



Signal Hill Homes Association

SHHA 2020 Approved Budget

Category	2020 Approved Budget
Revenues	
Assessment Income	\$69,020
Resale Packages (Estimated)	\$5,000
Interest Income	\$0
Legal Fees Reimbursed	\$2,500
SubTotal Revenue	\$76,520
General Expenses	
Audit, Taxes, Fees	\$2,500
Property Management	\$9,667
Insurance	\$9,500
Postage	\$1,450
Printing	\$1,000
Legal Fees	\$10,000
Meetings	\$500
Website	\$0
Bank Charges, Asmt Proc, Coll. Fees	\$1,050
Administrative	\$1,500
SubTotal General Expenses	\$37,167
Grounds Maintenance	
Mowing & Landscaping	\$5,500
Lighting	\$300
Tree Removal/Maintenance	\$15,000
SubTotal Grounds Maintenance	\$20,800
Contingency Contribution	
Contingency Fund Contributions (Estimated)	\$18,553
Total Expense	\$76,520
Net Income	\$0